

EXHIBIT A

**SHELBY COUNTY GOVERNMENT
FY10 Budget Amendment**

OTHER ELECTED OFFICIALS - Legislative Operations:

<u>Account Number</u>	<u>Account Name</u>	<u>Current Budget</u>	<u>Proposed Adjustment</u>	<u>Revised Budget</u>
044-800101-9520	Commissioners Contingency	300,000	(26,750)	273,250

JUDICIAL - General Sessions Court:

035-704112-6467	General Sessions Criminal Court Judges	6,750	17,550	24,300
035-704102-6467	General Sessions Civil Court Judges	7,000	9,200	16,200

NET OPERATING EXPENSES	<u>313,750</u>	<u>-</u>	<u>313,750</u>
-------------------------------	-----------------------	-----------------	-----------------------